

**Systems in Design
Overhead Variance by Staff
1/1/1900 To 12/31/2050**

Note: Includes All Hours Entered

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Hours	0.00	0.00	0.00	0.00	0.00	0.00	2.30	6.00	0.00	0.00	0.00	0.00	8.30
Billed \$	0.00	0.00	0.00	0.00	0.00	0.00	576.00	431.75	0.00	0.00	0.00	0.00	1,007.75
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	207.00	540.00	0.00	0.00	0.00	0.00	747.00
Received \$	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00

Marshall Addison (MBA)

Hourly Overhead Rate 75.00

Total Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	0.00	0.00	0.00	0.00	16.30
Billed \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.96	0.00	0.00	0.00	0.00	636.96
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.50	0.00	0.00	0.00	0.00	1,222.50
Received \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Marilyn Campos (MCC)

Hourly Overhead Rate 75.00

Total Hours	0.00	0.00	0.00	0.00	0.00	0.50	0.00	13.18	0.00	0.00	0.00	0.00	13.68
Billed \$	0.00	0.00	0.00	0.00	250.00	0.00	0.00	3,761.24	0.00	0.00	0.00	0.00	4,011.24
Overhead \$	0.00	0.00	0.00	0.00	0.00	37.50	0.00	988.50	0.00	0.00	0.00	0.00	1,026.00
Received \$	0.00	0.00	0.00	0.00	250.00	0.00	0.00	45.49	0.00	0.00	0.00	0.00	295.49

Robert Brown (RSB)

Hourly Overhead Rate 100.00

Total Hours	0.00	0.00	0.00	0.00	0.00	0.00	7.30	93.31	8.95	2.75	0.00	0.00	112.31
Billed \$	0.00	0.00	0.00	0.00	0.00	0.00	2,552.50	11,432.99	0.00	0.00	0.00	0.00	13,985.49
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	730.00	9,331.00	895.00	275.00	0.00	0.00	11,231.00
Received \$	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	1,354.55	0.00	0.00	0.00	0.00	3,854.55

Rebecca James (RSJ)

Hourly Overhead Rate 80.00

Total Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.50	0.00	0.00	0.00	4.50
Billed \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	140.00
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	40.00	0.00	0.00	0.00	360.00
Received \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.13	0.00	0.00	0.00	0.00	39.13

Victor Marshall (VCM)

Hourly Overhead Rate 0.00

Total Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00
Billed \$	0.00	0.00	0.00	0.00	500.00	0.00	500.00	1,358.92	0.00	0.00	0.00	0.00	2,358.92
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Received \$	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00