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Systems In Design Flat Fee Matters Variance Analysis

1/1/2003 To 12/31/2003

Client	Matter	Flat Fee	Max Hours Planned	Hours Used	Remaining Hours	Tazrget Bill Rate	Calculated Bill Rate	Rate Variance
Adrian Plummer								
	Plummer Assault	2,500.00	0.00	14.40	(14.40)	0.00	173.61	173.61
		2,500.00	0.00	14.40	(14.40)	0.00	173.61	173.61
Angela C. Jones								
	Molina v. United Builders	250.00	0.00	2.00	(2.00)	0.00	125.00	125.00
		250.00	0.00	2.00	(2.00)	0.00	125.00	125.00
Bruce Brubaker								
	Brubaker Bankruptcy	750.00	0.00	163.90	(163.90)	0.00	4.58	4.58
		750.00	0.00	163.90	(163.90)	0.00	4.58	4.58
Diane P. Abraham								
	Morton v. MegaTech	500.00	4.55	0.50	4.05	110.00	1,000.00	890.00
		500.00	4.55	0.50	4.05	110.00	1,000.00	890.00
District Court for Charles County								
	Plummer Assault	2,500.00	0.00	8.00	(8.00)	0.00	312.50	312.50
		2,500.00	0.00	8.00	(8.00)	0.00	312.50	312.50
Eugene Hopkins								
	City of WPB v. Hopkins	500.00	0.00	78.00	(78.00)	0.00	6.41	6.41
		500.00	0.00	78.00	(78.00)	0.00	6.41	6.41
Gloria Sanders								
	Florida v. Sanders	300.00	0.00	15.90	(15.90)	0.00	18.87	18.87
		300.00	0.00	15.90	(15.90)	0.00	18.87	18.87
Jay Thorpe								
	Brubaker Bankruptcy	750.00	0.00	1.00	(1.00)	0.00	750.00	750.00
		750.00	0.00	1.00	(1.00)	0.00	750.00	750.00

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Julien R. Kellogg								
	Gordon v. Miami Marine	650.00	0.00	8.18	(8.18)	0.00	79.46	79.46
		650.00	0.00	8.18	(8.18)	0.00	79.46	79.46
Larry D. Gordon								
	Gordon v. Miami Marine	650.00	0.00	3.00	(3.00)	0.00	216.67	216.67
		650.00	0.00	3.00	(3.00)	0.00	216.67	216.67
MegaTech Computers, Inc.								
	Gordon v. Miami Marine	650.00	0.00	1.00	(1.00)	0.00	650.00	650.00
	MegaTech - Patent	750.00	0.00	0.00	.00	0.00	0.00	.00
	Morton v. MegaTech	500.00	4.55	1.00	3.55	110.00	500.00	390.00
		1,900.00	4.55	2.00	2.55	0.00	950.00	950.00
Rafael S. Molina								
	Molina v. United Builders	250.00	0.00	266.00	(266.00)	0.00	0.94	.94
		250.00	0.00	266.00	(266.00)	0.00	0.94	.94
Sarah Goodrich								
	Goodrich Estate	2,000.00	0.00	0.60	(.60)	0.00	3,333.33	3,333.33
		2,000.00	0.00	0.60	(.60)	0.00	3,333.33	3,333.33