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## Systems In Design Hours vs Revenue By Staff By Week

1/1/1900 To 6/12/2006

Staff	Actual Hours v Target Hours Variance					Target Revenue	Billed Amount	Revenue \$ O/U Target	Ytd Revenue O/U Target
	Week	Target Hours	Billed Hours	Hours O/U Target	YTD Hours O/U Target				
<b>Marshall Addison (MBA)</b>									
Weekly Target Hours	0.00								
Weekly Target Revenue	0.00								
	15	0.00	8.00	8.00	8.00	0.00	320.00	320.00	320.00
	16	0.00	8.30	8.30	16.30	0.00	298.00	298.00	618.00
Marshall Addison (MBA) Totals:		0.00	16.30	16.30		0.00	618.00	618.00	
<b>Marilyn Campos (MCC)</b>									
Weekly Target Hours	0.00								
Weekly Target Revenue	0.00								
	9	0.00	6.28	6.28	6.28	0.00	232.50	232.50	232.50
	15	0.00	3.55	3.55	9.83	0.00	0.00	.00	232.50
	16	0.00	2.05	2.05	11.88	0.00	317.75	317.75	550.25
Marilyn Campos (MCC) Totals:		0.00	11.88	11.88		0.00	550.25	550.25	
<b>Robert Brown (RSB)</b>									
Weekly Target Hours	10.00								
Weekly Target Revenue	1,000.00								
	4	10.00	5.00	(5.00)	(5.00)	1,000.00	875.00	(125.00)	(125.00)
	9	10.00	6.56	(3.44)	(8.44)	1,000.00	202.50	(797.50)	(922.50)
	10	10.00	9.00	(1.00)	(9.44)	1,000.00	65.00	(935.00)	(1,857.50)
	11	10.00	6.95	(3.05)	(12.49)	1,000.00	996.60	(3.40)	(1,860.90)
	12	10.00	1.00	(9.00)	(21.49)	1,000.00	150.00	(850.00)	(2,710.90)
	14	10.00	1.00	(9.00)	(30.49)	1,000.00	75.00	(925.00)	(3,635.90)
	15	10.00	41.45	31.45	.96	1,000.00	3,435.88	2,435.88	(1,200.02)
	16	10.00	25.39	15.39	16.35	1,000.00	3,112.20	2,112.20	912.18
Robert Brown (RSB) Totals:		80.00	96.35	16.35		8,000.00	8,912.18	912.18	
<b>Rebecca James (RSJ)</b>									
Weekly Target Hours	0.00								
Weekly Target Revenue	0.00								
	11	0.00	0.50	.50	.50	0.00	500.00	500.00	500.00